

Federation Board Members 2005—2006

Liz Thompson

DGFedCVS Chair &
AECVS Chair

John Scoular

AECVS Director
Appointed July 2005

Andy Todman

NCVS Chair

Robert Sneddon

DGFedCVS Vice Chair &
WCVS Convenor

Jessie Robertson

DGFedCVS Treasurer &
WCVS Director

John Dowson

Dumfries & Galloway
Coalition of Disabled People

John Tarry

Building Healthy
Communities

Retired April 2005

Christine Cameron
AECVS



Dumfries & Galloway Federation of CVS Members

Annandale & Eskdale CVS
16 High Street
Lochmaben DG11 1NG

Nithsdale CVS
Holywood Building
Old Assembly Close
Dumfries DG1 2PH

Wigtown CVS
27 Church Street
Stranraer DG9 7JG

The Federation is a member of
Scottish Council for Voluntary Organisation
Glasgow Council for the Voluntary Sector

And is a partner in

The South of Scotland CVS Network (SoSNet)

DUMFRIES AND GALLOWAY FEDERATION OF COUNCILS OF VOLUNTARY SERVICE

c/o Holywood Building
Old Assembly Close
Dumfries DG1 2PH

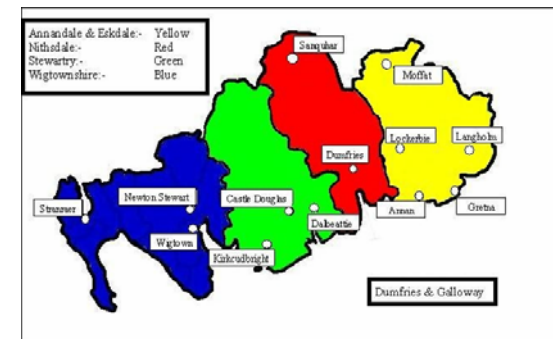
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DGFedCVS gratefully acknowledges the support of:



DUMFRIES AND GALLOWAY FEDERATION OF COUNCILS OF VOLUNTARY SERVICE

Annual Report 2005-2006



Dumfries & Galloway Federation of CVS
c/o Holywood Building, Old Assembly Close,
Dumfries DG2 1PH
Tel: 01387 257991

Chairperson's Report

During 2005/06, the Federation has been making important changes, led by a new Development Plan. Our plan is to develop our recognition as a strategic organisation by other agencies in Dumfries and Galloway. We are taking a number of steps to achieve this.

Firstly, we are in the process of restructuring the Federation with the appointment of a Development Officer who will carry out much of the representation currently undertaken by staff of member Councils for Voluntary Service. Other aspects of the restructuring involve changing management arrangements and moving Board meetings to early evening to make it easier for Board members to attend.

Secondly, we are working on raising our profile, including making better use of our web site and managing interaction with the local press. We have also agreed that we should take on a more campaigning role on behalf of voluntary organisations in Dumfries and Galloway.

In addition, we have created a separate identity from the Councils for Voluntary Service by having our own telephone number and working towards taking management responsibility for the Federation member of staff.

Liz Thompson, Chair, DGFedCVS

Co-ordinator's Report

The Federation's workload has steadily increased throughout 2005-6, and included representing the interests of the local Voluntary Sector on twenty different partnerships throughout the Region.

Training on the Disability Discrimination Act was delivered by the Coalition of Disabled People to Board members, CVS staff and volunteers.



The Federation through the member CVS's delivered nine training events on behalf of Dumfries & Galloway Community Planning Partnership, funded by

Communities Scotland. The training provided included 'Legal Structures', 'Developing a Project for Funding' and 'Monitoring & Evaluating your Project'.

The Federation also acted as the lead agent for the Community Planning Partnership to support local community engagement.



Communities Scotland's "Seeing is Believing" initiative enabled the delivery of two "Making it Work" community engagement seminars in partnership with Learning Link Scotland. The seminars, held in Lockerbie and Stranraer, were well received, attracting 180 attendees between the two events.

In conjunction with SCVO the Federation planned and held the very well attended "Moving Forward Together" conference in Castle Douglas to look at the employability agenda in social enterprises.

Ian Dyer Co-ordinator

Income & Expenditure 2005-6

Income	2005/6	2004/5
Scottish Executive		
Voluntary Issues Unit	34194	30000
D&G Council Grant for Regional CVS Communities Scotland	41426	40219
Scotland	7214	Nil
Bank Interest	741	403
Other Income	578	
Total	84,153	70,622

Expenditure	2005/6	2004/5
D&G Council Grant to Regional CVS	41426	40219
Staff Costs	25626	24272
Administration Costs	3374	2707
Governance Costs	5955	2547
Seminars & Training	7214	Nil
Equipment	130	38
Website Development	Nil	1100
Miscellaneous	139	371
Depreciation	554	500
Total	84,418	71,754

