



DUMFRIES & GALLOWAY FEDERATION OF COUNCILS OF VOLUNTARY SERVICE



Europe and Scotland
Making it work together



ANNUAL REPORT 2005



SCOTTISH EXECUTIVE

CHAIR'S REPORT

There have been numerous changes in the membership of the Federation Board during 2004/05. We were pleased to welcome two new non-executive directors – John Dowson and John Tarry, from the Coalition of Disabled People and Wigtownshire Building Healthy Communities respectively. Jessie Robertson was a new director nominated by Wigtown Council of Voluntary Service and I was newly nominated by Annandale & Eskdale Council for Voluntary Service.

Very sadly, we lost our Chair, Ian McAllister who passed away in February. Ian was a tireless worker on behalf of charitable causes and he is greatly missed by us all.

We were successful in a bid for capital funds to the Scottish Council for Voluntary Service (SCVO) to purchase office furniture. We also received a Community Learning and Development Grant to raise the awareness of Community Learning and Development opportunities.

Some very productive work commenced with Learning Link Scotland and the Dumfries & Galloway Community Planning Partnership to deliver two seminars during 2005/06.

As always, we are grateful for the hard work of the staff, both our own Co-ordinator and staff from our member Councils for Voluntary Service who undertake representation duties on our behalf. I would also like to take this opportunity to thank the Directors for their commitment and input.

Liz Thompson

Acting Chair

D&G Federation of CVS Co-ordinator's Report

Since the formation of the Federation as Limited Company in February 2004 there have been several changes to the Board membership.



During the last twelve months the Federation, through the Member CVSs, delivered on behalf of D&G Community Planning Partnership nine training courses across the region on "Legal Structures", "Funding" and "Monitoring and Evaluation".

Representatives of the Federation were involved at a strategic level with D&G Community Planning Partnership, D&G Health Board, Scottish Enterprise Dumfries & Galloway, Community Economic Regeneration Forum and D & G Arts Association. Several of whom have been working on developing strategy policies and action plans.

The Federation has been successful in obtaining grants from the Scottish Council for Voluntary Organisations (SCVO), Communities Scotland and Learning Connections. Through the SCVO grant the Federation has been able to improve its corporate image through purchasing furniture and equipment. The future holds many challenges for the Federation to overcome not least determining the strategic direction needed to develop the Federation for the future. I look forward to the next twelve months with anticipation and hope that the Federation member CVS continue to develop their representative role for the region's voluntary sector.

Ian Dyer

**D&G Federation of CVS
Holywood Building
Old Assembly Close
Irish Street
Dumfries DG1 2PH**

Federation Member CVSs

**Annandale & Eskdale
16 High Street
Lochmaben DG11 1NG**

**Nithsdale
Holywood Building
Old Assembly Close
Irish Street
Dumfries DG1 2PH**

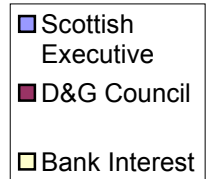
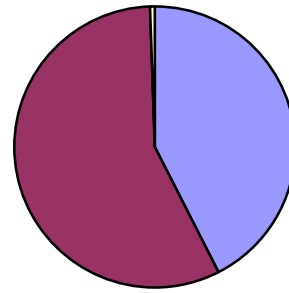
**Wigtown
27 Church Street
Stranraer DG9 7QU**

**The Federation is a Partner
in the
South of Scotland Network of CVSs**

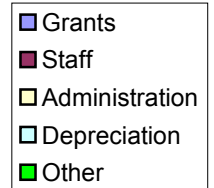
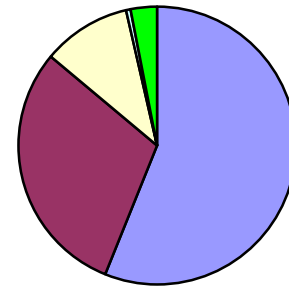
Summary Income and Expenditure Account

Income	2004	2003
Scottish Executive	30,000	30,000
D&G Council Grant	40,219	39,048
Bank Interest	403	165
Bank Transfer		2,285
	<hr/>	<hr/>
	70,622	71,498
	<hr/>	<hr/>
Expenditure		
Grants	40,219	39,048
Staff	21,632	19,901
Administration Costs	7,291	6,389
Depreciation	500	590
Other	2,112	2,011
	<hr/>	<hr/>
	71,754	67,939
	<hr/>	<hr/>
Net profit/(loss)	(1,132)	3,559
	<hr/> <hr/>	<hr/> <hr/>

Income



Expenditure



FEDERATION MEMBER CVS MANAGERS

Joyce Harkness
Senior Development Officer
Annandale & Eskdale CVS

Karen Lewis
Director
Nithsdale CVS

Eileen Bryant
Manager
Wigtown CVS

PARTNERSHIP'S

Community Planning Partnership
Leader +
SoSEP Objective 2
Community Economic Regeneration Fund
Inclusive Communities Forum
Community Health Partnerships
Safe & Healthy Communities
Community Learning and Development
Lifelong Learning Partnership
Community Guidance Action Group
Better Neighbourhood Service Fund (Young People)
Volunteer Action

FEDERATION BOARD MEMBER

Liz Thompson
Federation Chair and A&E CVS Chair

Christine Cameron
Director AECVS

Andy Todman
Director NCVS

Robert Sneddon
Convener WCVS

Jessie Robertson
Federation Treasurer and Director WCVS

John Dowson
Regional Co-ordinator
D&G Coalition of Disabled People

John Tarry
Wigtownshire Building Healthy Communities
Director WCVS

Departing the Board during 2004 - 05

Tom McKay
WCVS Resigned 14th October 2004

Ian McAllister
NCVS Deceased 14th February 2005